

TULSA COUNTY BUDGET BOARD
AGENDA
MONDAY, MAY 5, 2025
TULSA COUNTY HEADQUARTERS BUILDING
218 W. 6TH STREET, TULSA, OK
ROOM 132 - 2:00 PM

RECEIVED



3:26 pm, May 01, 2025

- I. CALL TO ORDER
- II. ROLL CALL
- III. MINUTES
 - A. April 22, 2025 - Special Meeting
- IV. UNFINISHED BUSINESS
 - A. Discussion and possible action: (Highways) - Use of the FY 2024-2025 Capital Improvement Reserve Fund to pay for the target overruns from Highway Maintenance for Capital Equipment upgrades in the amount of \$1,500,000, The Safe Streets for All Grant Match, in the amount of \$896,429, and the two TAP Grant Matches: the Cross-Country Trail in the amount of \$115,200 and the W. 41st St. Sidewalk, in the amount of \$36,023, as proposed in the 4/22/2025 meeting
- V. ACTION ITEMS
 - A. Discussion and possible action: (Budget Division) - Target overrun requests for FY 2025-2026
 - B. Discussion and possible action: (Budget Division) - Funding of the Capital Improvement Reserve fund for FY 2025-2026
- VI. ADJOURN