

(Agenda of meeting was posted outside of the Tulsa County Headquarters Building and on the Tulsa County website at www.tulsacounty.org on April 2, 2025 at 1:10 p.m.)

MINUTES
Tuesday, April 8, 2025

APPROVED
4/22/2025

I. CALL TO ORDER

Lonnie Sims, Chairman, called the meeting to order at 8:30 a.m., and the following business was transacted:

II. ROLL CALL

Commissioner Dunkerley - present; Court Clerk Newberry - present; Sheriff Regalado - present; Commissioner Sallee - present; County Clerk Willis - present; Assessor Wright - present; Treasurer Fothergill - present; Commissioner Lonnie Sims - present.

III. ACTION ITEMS

A. Inspections

Director Teresa Tosh and Office Manager Parker Sisco presented the FY 2025-2026 proposed budget for the Inspections Department. Various members of the Budget Board had questions; questions and answers followed.

B. Tulsa County Specialty Courts

Judge Rebecca Nightengale, Operations Manager Sean Presley and Program Director Ericka Jeffords presented the FY 2025-2026 proposed budget for the Alternative Courts. Various members of the Budget Board had questions; questions and answers followed.

C. IT

Director Dan Pease and Office Manager Shari Gibson presented the FY 2025-2026 proposed budget for IT. Various members of the Budget Board had questions; questions and answers followed.

D. Early Settlement

Director LeiLani Armstrong, accompanied by volunteer mediators Diana Cupps and Grant Thetford presented the FY 2025-2026 proposed budget for Early Settlement. Various members of the Budget Board had questions; questions and answers followed.

The meeting recessed for a five-minute break at 9:33 a.m.

The meeting resumed at 9:38 a.m.

E. Administrative Services

Director Matthew Spasov, Operations Manager Theron Roberts and Bookkeeper Victoria Wilson presented the FY 2025-2026 proposed budget for Administrative Services. Various members of the Budget Board had questions; questions and answers followed.

F. General Government/Excise Board/Audit

Budget Director Miyuki Dwyer and Senior Budget Analyst Aaron Weidman presented the FY 2025-2026 proposed budget for the General Government Division. Various members of the Budget Board had questions; questions and answers followed.

G. Building Operations

Director Ronny Walker, Assistant Director Nathan Krotzer and Patty Sherwood presented the FY 2025-2026 proposed budget for Building Operations. Various members of the Budget Board had questions; questions and answers followed.

H. Human Resources

Director Kathy Burrows and Administrative Accounting Support Lindsay Duke presented the FY 2025-2026 proposed budget for Human Resources. Various members of the Budget Board had questions; questions and answers followed.

I. Court Services

Director Mary McDonald, Deputy Director D.J. Cohea and Office Manager Carol Watson presented the FY 2025-2026 proposed budget for Court Services. Various members of the Budget Board had questions; questions and answers followed.

J. Board of County Commissioners

Chief Deputy Mark Vancuren presented the FY 2025-2026 proposed budget for the Board of County Commissioners. Various members of the Budget Board had questions; questions and answers followed.

K. Social Services

Director Savannah Crandall and Office Manager Jessica Price presented the FY 2025-2026 proposed budget for Social Services. Various members of the Budget Board had questions; questions and answers followed.

L. Procurement

Director Matney Ellis and Assistant Director Lisa Moore presented the FY 2025-2026 proposed budget for Procurement. Various members of the Budget Board had questions; questions and answers followed.

M. Parks

Director Matt Hancock and Business Manager Stephanie Mayes presented the FY 2025-2026 proposed budget for Parks. Various members of the Budget Board had questions; questions and answers followed.

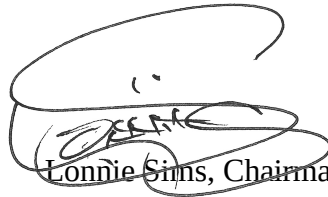
N. Engineers/Highways

County Engineer Alex Mills and Financial Administrator Megan Blackford presented the FY 2025-2026 proposed budget for Engineers and Highways. Various members of the Budget Board had questions; questions and answers followed.

Assessor Wright and Treasurer Fothergill exited meeting at 11:20 a.m. Chief Deputy Mark Liotta represented the Assessor for the remainder of the meeting.

IV. ADJOURN

Motion made by Stan Sallee, seconded by Vic Regalado, to adjourn the meeting. Upon roll call, Yes - Kelly Dunkerley, Don Newberry, Vic Regalado, Stan Sallee, Michael Willis, Mark Liotta, Lonnie Sims. No - None. Abstain - None. Motion carried.



Lonnie Sims, Chairman

ATTEST:



Michael Willis, Tulsa County Clerk
Secretary/Member Tulsa County Budget Board
(SEAL)