

(Agenda of meeting was posted outside of the Tulsa County Headquarters Building and on the Tulsa County website at www.tulsacounty.org on April 2, 2025 at 1:02 p.m.)

MINUTES
Monday, April 7, 2025

APPROVED
4/22/2025

I. CALL TO ORDER

Lonnie Sims, Chairman, called the meeting to order at 1:00 p.m., and the following business was transacted:

II. ROLL CALL

Commissioner Dunkerley - present; Court Clerk Newberry - present; Sheriff Regalado - present; Commissioner Saltee - present; County Clerk Willis - present; Assessor Wright - present; Treasurer Fothergill - present; Commissioner Lonnie Sims - present.

III. ACTION ITEMS

A. Budget Overview

Budget Director Miyuki Dwyer presented an overview of the FY 2025-2026 budget projection of revenue, expenditures and projected cash balance.

B. County Clerk

County Clerk Michael Willis and Administrative Coordinator Megan Bond presented the FY 2025-2026 proposed budget for the County Clerk's office. Various members of the Budget Board had questions; questions and answers followed.

C. Treasurer

Treasurer John Fothergill presented the FY 2025-2026 proposed budget for the Treasurer's office. Various members of the Budget Board had questions; questions and answers followed.

D. Court Clerk

Court Clerk Don Newberry and Chief Deputy Vicki Goodson presented the FY 2025-2026 proposed budget for the Court Clerk's office. Various members of the Budget Board had questions; questions and answers followed.

E. Assessor

Assessor John Wright, Chief Deputy Mark Liotta and Administrative and Financial Manager Kristi Frisbee presented the FY 2025-2026 proposed budget for the Assessor. Various members of the Budget Board had questions; questions and answers followed.

F. Sheriff

Sheriff Vic Regalado, Chief Financial Officer Tamara Stanley and Payroll Coordinator Jessi Phillips presented the FY 2025-2026 proposed budget for the Sheriff's Office. Various members of the Budget Board had questions; questions and answers followed.

Michael Willis exited the meeting.

G. Public Defender

Chief Public Defender Lora Howard and Office Administrator Stacey Crawford presented the FY 2025-2026 proposed budget for the Public Defender's Office. Various members of the Budget Board had questions; questions and answers followed.

H. OSU Extension

Director Jan Dawson and Administrative Assistant Kitty Gies presented the FY 2025-2026 proposed budget for OSU Extension. Various members of the Budget Board had questions; questions and answers followed.

I. River Parks

Executive Director Jeff Edwards and Manager of Administration Lisa Cooper presented the FY 2025-2026 proposed budget for River Parks Authority. Various members of the Budget Board had questions; questions and answers followed.

J. Tulsa's Future

Executive Vice President & Chief Operating Officer Justin McLaughlin and Senior Vice-President of Economic Development Kim Wilmes presented the FY 2025-2026 proposed budget for Tulsa's Future. Various members of the Budget Board had questions; questions and answers followed.

K. District Attorney

District Attorney Steve Kunzweiler, Assistant District Attorney Douglas Wilson and Finance Assistant Sara Kuchta presented the FY 2025-2026 proposed budget for the District Attorney's Office. Various members of the Budget Board had questions; questions and answers followed.

L. Tulsa Area Emergency Management Agency (TAEMA)

Director Joe Kralicek and Finance and Grants Coordinator Diane Bileck presented the FY 2025-2026 proposed budget for TAEMA. Various members of the Budget Board had questions; questions and answers followed

M. Indian Nations Council of Governments (INCOG)

Director Rich Brierre and Planning and Development Director Dwayne Wilkerson presented the FY 2025-2026 proposed budget for INCOG. Various members of the Budget Board had questions; questions and answers followed.

N. Election Board

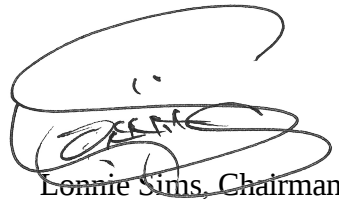
Election Board Secretary Gwen Freeman, Bookkeeper Thora Cohea and Leslie Fisher presented the FY 2025-2026 proposed budget for the Election Board. Various members of the Budget Board had questions; questions and answers followed.

O. Juvenile

Motion made by Kelly Dunkerley, seconded by Stan Sallee, to defer the review by Juvenile to the Special Budget Board meeting on 4/22/2025. Upon roll call, Yes - Kelly Dunkerley, Don Newberry, Vic Regalado, Stan Sallee, John Wright, John Fothergill, Lonnie Sims. No - None. Abstain - None. Motion carried.

IV. ADJOURN

Motion made by Kelly Dunkerley, seconded by Stan Sallee, to adjourn the meeting. Upon roll call, Yes - Kelly Dunkerley, Don Newberry, Vic Regalado, Stan Sallee, John Wright, John Fothergill, Lonnie Sims. No - None. Abstain - None. Motion carried.



Lonnie Sims, Chairman

ATTEST:



Michael Willis, Tulsa County Clerk
Secretary/Member Tulsa County Budget Board
(SEAL)

