

RECEIVED

TULSA COUNTY BUDGET BOARD
SPECIAL MEETING AGENDA
TUESDAY, APRIL 22, 2025
TULSA COUNTY HEADQUARTERS BUILDING
218 W. 6TH STREET, TULSA, OK
ROOM 132 - 2:00 PM



11:40 am, Apr 17, 2025

- I. CALL TO ORDER
- II. ROLL CALL
- III. MINUTES
 - A. March 17, 2025 - Regular Meeting
 - B. April 7, 2025 - Special Meeting
 - C. April 8, 2025 - Special Meeting
- IV. ACTION ITEMS
 - A. Budget Interviews for FY 2025-2026 - Deferred from 4/7/2025 meeting:
 - 1. Juvenile Bureau
 - 2. Juvenile Detention Home
 - B. Discussion and possible action: (Budget Division) - Request for release of reserves for Fund 400, Emergency 911 Fund
 - C. Discussion and possible action: (Human Resources) - Additional funding for the Educational Assistance Fund in the amount of \$7,765.45 for the spring semester reimbursements
 - D. Discussion and possible action: (Budget Division) - Employee raises for FY 2025-2026
 - E. Discussion and possible action: (Budget Division) - Longevity pay for FY 2025-2026
 - F. Discussion and possible action: (Budget Division) - Target overrun requests for FY 2025-2026
 - G. Discussion and action: (Budget Division) - FY 2024-2025 Appropriations
 - H. Chairman's Report
- V. ADJOURN