

(Agenda of meeting was posted outside of the Tulsa County Headquarters Building and on the Tulsa County website at www.tulsacounty.org on December 12, 2025 at 12:04 pm)

MINUTES
Wednesday, December 17, 2025

I. Call to Order

Deborah Wimpee called the Tulsa County Criminal Justice Authority (TCCJA) to order at the hour of 8:30 a.m. in Room 132, of the Tulsa County HQ Building, 218 East 6th Street, Tulsa OK. The following business was transacted:

II. Roll Call

Present: Commissioners Lonnie Sims and Stan Sallee; and Mayors Larry Shafer and Debra Wimpee. Absent: Commissioner Kelly Dunkerley, Mayor Monroe Nichols, and Mayor Cory Box. Others present included: Chief Deputies Michael Craddock, Mark Vancuren, and Darren Gantz, Board of County Commissioners; Aaron Wiedman, Miyuki Dwyer, County Clerk's Office; Stacie Holloway, and Jessi Phillips, Sheriff's Office; Mary McDonald, Court Services; Dan Pease IT Department. Justin Little, TCCJA Sales Tax Overview Committee; Nathan Rhea, JusticeLink; and Deborah Medley, Sherry Langston, and Amy Smith, Recording Secretary.

III. Consider and Vote on Minutes

A. Minutes of meeting - November 19, 2025

Motion made by Lonnie Sims, seconded by Stan Sallee, to accept and file the November 17th, 2025 Minutes.

IV. Reports, Recommendations and Possible Action

A. Budget Office Report - Aaron Wiedman, Senior Budget Analyst

The Tulsa County Clerk's Budget Office submitted written reports which were reviewed by Aaron Wiedman.

1. Claims (Purchase Orders / Payroll)

The Budget Office requested approval for Claims (Purchase Orders/Payroll) in the amount of \$3,161,433.02. Motion made by Lonnie Sims, seconded by Stan Sallee, to accept and file the Claims. Upon roll call, Yes - Larry Shafer, Debra Wimpee. No - None. Abstain - None. Motion carried.

2. Appropriations

The Budget Office requested approval for Appropriations in the amount of \$3,150,290.03. Motion made by Stan Sallee, seconded by Lonnie Sims, to accept. Upon roll call, Yes - Larry Shafer, Debra Wimpee. No - None. Abstain - None. Motion carried.

3. Report on Budgets, Revenues and Expenditures

Aaron Weidman reported that November claims, purchase orders, and payroll totaled \$3,161,433.02, with overtime of \$184,042.08, consistent with the prior month. He clarified that an \$800,000 plug figure is used to cover negative payroll and that the budget team manages any necessary transfers. Weidman also noted that November sales tax collections increased year over year to \$3,115,631, while interest earnings declined slightly due to lower rates. Use tax revenues remain lower, but the commissary had a solid month, contributing \$233,003 toward jail operations, and the county contribution fund balance improved from the previous month.

Motion made by Lonnie Sims, seconded by Stan Sallee, to approve appropriations. Upon roll call, Yes - Larry Shafer, Debra Wimpee. No - None. Abstain - None. Motion carried.

B. Sheriff's Report – Sheriff Regalado / Stacie Holloway, Jail Administrator

Stacie Holloway, reported that the inmate population has been hovering in the mid-1400s and includes a range of demographics. she discussed an inmate garden project that would be implemented at no cost to the jail and would provide benefits to the kitchen. In addition, she highlighted a parenting program partnership with Family and Children's services, which would use an atrium area to allow for outdoor visits. Sims asked about the recent drop in the inmate population, and it was explained that the decrease is largely due to jury trials and changes in ICE and U.S. Marshals numbers.

C. Report and Update – Court Services/Tulsa County Criminal Justice Planning and Policy Council - Mary McDonald, Chief Court Services Officer

Mary McDonald reported a 29% decrease in pre-trial releases and a 40% decrease in daily bond docket referrals. She also noted a 29% decrease in Pretrial Release. Additionally, community service hours declined by 18% overall, including a 35% decrease in hours worked at the county perhaps due to weather.

D. Sales Tax Overview Committee –Justin Little

Justin Little discussed recent organizational changes within the committee and will wait for next month's meeting with Mr. Witham and Dr. Tyler for additional discussion. In an update on the drug company program, Little noted that although the program itself has been dissolved, the company will continue donating medication. He explained that the program will still operate through the jail and that training has been provided by the case manager.

V. Chairman's Report

None.

VI. New Business

In accordance with the Open Meeting Act, Title 25 O.S. § 311.A.10, new business is defined as any matter not known about or which could not have been reasonably foreseen prior to the time of posting the agenda.

None.

VII. Vote to Adjourn

Motion made by Stan Sallee, seconded by Larry Shafer, to adjourn the meeting. Upon roll call, Yes - Lonnie Sims, Debra Wimpee. No - None. Abstain - None. Motion carried.

Kelly Dinkerley

Chairman Kelly Dinkerley

Tulsa County Criminal Justice Authority

ATTEST:

Larry Shafer

Secretary Larry Shafer

Tulsa County Criminal Justice Authority

