

(Agenda of meeting was posted outside of the Tulsa County Headquarters Building and on the Tulsa County website at www.tulsacounty.org on (November 10, 2025 and 3:04 pm.)

MINUTES
Wednesday, November 19, 2025

I. Call to Order

Chairman Kelly Dunkerley called the Tulsa County Criminal Justice Authority (TCCJA) to order at the hour of 8:30 a.m. in Room 132, of the Tulsa County HQ Building, 218 East 6 Street, Tulsa, OK. The following business was transacted:

II. Roll Call

Present: Commissioners Lonnie Sims and Kelly Dunkerley and Stan Sallee; and Mayors Larry Shafer, Cory Box and Debra Wimpee. Absent: Mayor Monroe Nichols.

Others present included: Chief Deputies Michael Craddock, Mark Vancuren, and Darren Gantz, Board of County Commissioners; Aaron Wiedman, Miyuki Dwyer, and Jennifer Wynn, County Clerk's Office; Sheriff Vic Regalado, Undersheriff George Brown, Stacie Holloway, Tamara Stanley, and Jessi Phillips, Sheriff's Office; Mary McDonald, Court Services; Dan Pease and Alan Vanderburg, IT Department. Dan Witham, TCCJA Sales Tax Overview Committee; Nathan Rhea, JusticeLink; and Deborah Medley, Sherry Langston, and Amy Smith, Recording Secretary.

III. Consider and Vote on Minutes

A. Minutes of meeting - September 24, 2025

Motion made by Lonnie Sims, seconded by Stan Sallee, to accept and file the September 24, 2025 Minutes. Upon roll call, Yes — Cory Box, Larry Shafer, Kelly Dunkerley. No - None. Abstain - None. Motion carried.

IV. Reports, Recommendations and Possible Action

A. Budget Office Report, 10/22/2025 & 11/19/2025 - Aaron Wiedman, Senior Budget Analyst
The Tulsa County Clerk's Budget Office submitted written reports which were reviewed by Aaron Wiedman.

1. Claims (Purchase Orders / Payroll)

The Budget Office requested approval for Claims (Purchase Orders/Payroll) in the amount of \$2,900,108.24.

2. Appropriations

The Budget Office requested approval for Appropriations in the amount of \$3,112,240.92.

Motion made by Stan Sallee, seconded by Cory Box, to accept and file. Upon roll call, Yes — Lonnie Sims, Larry Shafer, Kelly Dunkerley. No - None. Abstain — None. Motion carried.

3. Intrafund Transfers

The Budget Office requested approval for Intrafund Transfers in the amount of \$ 65,000.00.

4. Report on Budgets, Revenues and Expenditures

Aaron Weidman reports revenue and expenses for August showing collections at \$3,289,726, slightly exceeding fiscal year 26 expectations, with reduced monthly overtime expenses positively affecting the sales fund. Housing revenue appears inflated due to back billing, making true increases harder to assess. While use tax collection is down, sales tax collection is up, contributing to a strong month. Commissary revenue is tracking higher than expected, and related Sheriff's Office expenses remain well under budget. For fiscal year 2026 to date, total revenue stands at \$10.4 million and expenses at \$10.2 million, resulting in a positive balance and a combined fund balance of \$17.6 million. Sales tax trends show notable increases in Tulsa and Oklahoma City, with Tulsa's spike possibly linked to the Oklahoma City Thunder reaching the finals, though this trend may not be sustainable.

B. Sheriff's Report – Sheriff Regalado / Stacie Holloway, Jail Administrator

Sheriff Regalado reports an inmate count of 1,734. The City of Tulsa has a higher than normal inmate count, with 105 individuals currently in the jail and 217 ready for release. Billing issues are improving, with progress made on billing for March, April, and May. Additionally, the Sheriff's Office recently received an award from the Department of Homeland Security for achieving a perfect inspection by ICE.

In discussing challenges and solutions, Sheriff Regalado raised concerns about the Department of Corrections slowing down inmate pickups, which could create unfunded mandates. Stacie Holloway notes similar issues occurring in Oklahoma County and highlights the strain this places on bed space and staffing. Aaron Weidman added that the Department of Corrections continues to pay \$27 per inmate per day and mentions that potential legislative changes may impact future billing cycles.

C. Report and Update – Court Services/Tulsa County Criminal Justice Planning and Policy Council - Mary McDonald, Chief Court Services Officer

Mary McDonald reported increases in the number of people on pretrial supervision, electronic monitoring, and continuous alcohol monitoring. However, pre-trial releases and bond docket interviews have decreased, which has impacted participation in community service programs. Despite this, community service hours have risen, with substantial work being completed at county organizations and the Tulsa County animal shelter. Participation in DUI courts, drug courts, and other alternative courts is also up.

D. Sales Tax Overview Committee – Dan Witham

During the Trustee Reports, Dan Witham provided an update on the FY 26 budget, noting that 20 budgeted positions are included within the \$17 million allocation. Witham, discussed the target headcount for detention officers. Regalado outlines ongoing challenges in maintaining adequate staffing levels and explains how overtime continues to strain the budget. They emphasized the need to hire additional detention officers in order to reduce overtime and strengthen overall staffing levels.

E. JusticsLink Overview and Update- Nathan Rhea, Director of Program Quality and Partnerships

Nathan Rhea gave a report about the JusticeLink Program designed to improve outcomes across the justice system. Central to the program is the development of a coordinated service hub that functions as a one-stop location where individuals can easily access needed resources and support. The program has demonstrated significant success, having helped house more than 1,100 individuals and provided over 24,000 transportation rides. Emphasis was placed on the importance of warm handoffs and building trust with participants, which are critical to improving engagement, continuity of care, and long-term outcomes.

V. Chairman's Report

None.

VI. New Business

In accordance with the Open Meeting Act, Title 25 O.S. § 311.A.10, new business is defined as any matter not known about or which could not have been reasonably foreseen prior to the time of posting the agenda.

None.

VII. Vote to Adjourn

Motion made by Kelly Dunkerley, seconded by Cory Box, to adjourn the meeting. Upon roll call, Yes - Stan Sallee, Lonnie Sims, Larry Shafer. No - None. Abstain - None. Motion carried.


Chairman Kelly Dunkerley

Tulsa County Criminal Justice Authority

ATTEST:

Larry Shafer

Secretary Larry Shafer

Tulsa County Criminal Justice Authority

