

(Agenda of meeting was posted outside of the Tulsa County Headquarters Building and on the Tulsa County website at www.tulsacounty.org on September 22, 2025 at 2:07 pm)

MINUTES
Wednesday, September 24, 2025

I. Call to Order

Chairman Kelly Dunkerley called the Tulsa County Criminal Justice Authority (TCCJA) to order at the hour of 8:30 a.m. in Room 132, of the Tulsa County HQ Building, 218 East 6 Street, Tulsa, OK. The following business was transacted:

II. Roll Call

Present: Commissioners Lonnie Sims and Kelly Dunkerley; and Mayors Larry Shaffer, Cory Box and Debra Wimpee. Absent: Commissioner Stan Saltee and Mayor Monroe Nichols.

Others present included: Chief Deputies Michael Craddock, Mark Vancuren, and Darren Gantz, Board of County Commissioners; Aaron Wiedman, Miyuki Dwyer, and Jennifer Wynn, County Clerk's Office; Undersheriff George Brown, Stacie Holloway, Tamara Stanley, and Jessi Phillips, Sheriff's Office; Mary McDonald, Court Services; Dan Pease and Alan Vanderburg, IT Department. Justin Little, TCCJA Sales Tax Overview Committee; Kristopher Koepsel, Authority Attorney; Nathan Rhea, JusticeLink; and Deborah Medley, Sherry Langston, and Amy Smith, Recording Secretary.

III. Consider and Vote on Minutes

A. Minutes of meeting - August 27, 2025

Motion made by Cory Box, seconded by Lonnie Sims, to accept and file the minutes of August 27, 2025. Upon roll call, Yes - Cory Box, Lonnie Sims, Larry Shafer, Debra Wimpee, Kelly Dunkerley. No - None. Abstain - None. Motion carried.

IV. Reports, Recommendations and Possible Action

A. Budget Office Report - Aaron Wiedman, Senior Budget Analyst

The Tulsa County Clerk's Budget Office submitted written reports which were reviewed by Aaron Wiedman.

1. Claims (Purchase Orders / Payroll)

The Budget Office requested approval for Claims (Purchase Orders/Payroll) in the amount of \$3,069,920.51.

2. Appropriations

The Budget Office requested approval for Appropriations in the amount of \$3,324,638.03.

3. Intrafund Transfers

The Budget Office requested approval for Intrafund Transfers in the amount of \$10,000.00.

Motion made by Cory Box, seconded by Larry Shafer, to accept and file the Tulsa County Clerk's Budget Office Claims Report for September 24, 2025.

Upon roll call, Yes - Cory Box, Lonnie Sims, Larry Shafer, Debra Wimpee, Kelly Dunkerley. No - None. Abstain - None. Motion carried.

4. Report on Budgets, Revenues and Expenditures

Aaron Weidman reported revenue and expenses for August showed steady progress, with collections totaling \$3,289,726—slightly ahead of fiscal year 2026 expectations. Monthly overtime costs were lower than in previous months, providing a positive impact on the sales fund. Housing revenue appeared inflated due to back billing, making it challenging to measure true growth. Meanwhile, use tax collections were down, though sales tax collections rose, particularly in Tulsa. The commissary reported a strong month, with Revenues surpassing

projections and expenses from the sheriff's office remaining well under budget. Overall, total revenue for fiscal year 2026 stands at \$4,828,758.31 against \$4,872,588.63 in expenses, leaving the county with a positive balance. The combined fund balance currently totals \$17,693,641.94.

Sales tax collections for August saw notable increases in both Tulsa and Oklahoma City, with Tulsa's rise possibly linked to the Oklahoma City Thunder's appearance in the finals. However, Weidman cautioned that this spike may not reflect a sustainable trend for the remainder of the fiscal year.

B. Sheriff's Report – Sheriff Regalado / Stacie Holloway, Jail Administrator

Stacie Holloway reported an inmate count of 1,734, including significant numbers from various national and marshal holds. The city of Tulsa currently accounts for a higher portion of inmates, with 105 individuals housed in the jail and 217 ready for release. Billing operations are improving, with progress being made on invoices from March, April, and May. The sheriff's office also received recognition from the Department of Homeland Security for achieving a perfect inspection score from ICE. During discussion of ongoing challenges, Commissioner Dunkerley raised concerns about the Department of Corrections slowing inmate pickups, which could result in unfunded mandates for the county. Holloway added that outreach efforts are being made in Oklahoma County, which is facing similar issues that affect bed space and staffing capacity. Commissioner Dunkerley recommended contacting Tim Camery, the jail administrator for Oklahoma County, to continue the conversation. Aaron Weidman added that the Department of Corrections continues to pay \$27 per day per inmate, and any potential legislative adjustments will be reflected in future billing cycles.

C. Report and Update – Court Services/Tulsa County Criminal Justice Planning and Policy Council - Mary McDonald, Chief Court Services Officer

Mary McDonald reported increases in the number of individuals on pretrial supervision, electronic monitoring, and continuous alcohol breathalyzer monitoring. However, pretrial releases and bond docket interviews have declined, leading to a decrease in community service participation. Despite this, total community service hours are up, with notable contributions to various county organizations and the Tulsa County animal shelter. Additionally, participation in DUI, drug, and alternative courts continues to rise.

D. Sales Tax Overview Committee –Justin Little

Justin Little introduced himself and expressed enthusiasm about serving on the Sales Tax Overview Committee. He highlighted a successful partnership with a pharmaceutical company that donates anti-psychotic medication to the jail, providing critical support for inmates with mental health needs. The initiative focuses on reducing recidivism by ensuring continuity of care after release. Little, also discussed a collaboration with a nonprofit organization to offer medication-assisted therapy programs for individuals struggling with opioid addiction, emphasizing that the program includes strict participation requirements to ensure accountability and effectiveness.

E. 2026 Calendar of TCCJA Meetings

Commissioner Dunkerley proposed Calendar 2026. The board discussed the proposed calendar for future meetings.

Motion made by Kelly Dunkerley, seconded by Debra Wimpee, to approve the 2026 Calendar of Meetings. Upon roll call, Yes - Cory Box, Lonnie Sims, Larry Shafer, Debra Wimpee, Kelly Dunkerley. No - None. Abstain - None. Motion carried.

V. Chairman's Report

None.

VI. New Business

In accordance with the Open Meeting Act, Title 25 O.S. § 311.A.10, new business is defined as any matter not known about or which could not have been reasonably foreseen prior to the time of posting the agenda.

None.

VII. Vote to Adjourn

Motion made by Lonnie Sims, seconded by Cory Box, to adjourn the meeting at 9 a.m.

Upon roll call, Yes - Cory Box, Lonnie Sims, Larry Shafer, Debra Wimpee, Kelly Dunkerley. No - None.

Abstain - None. Motion carried.



Chairman Kelly Dunkerley

Tulsa County Criminal Justice Authority

ATTEST:

Secretary Larry Shafer

Tulsa County Criminal Justice Authority

