

(Agenda of meeting was posted outside of the Tulsa County Headquarters Building and on the Tulsa County website at www.tulsacounty.org on June 25, 2025 at 8:30 a.m.)

MINUTES
Wednesday, June 25, 2025

I. Call to Order

Chairman Kelly Dunkerley called the Tulsa County Criminal Justice Authority (TCCJA) to order at the hour of 8:31 a.m. in Room 132, of the Tulsa County HQ Building, 218 East 6 Street, Tulsa, OK. The following business was transacted:

II. Roll Call

Present: Commissioners Lonnie Sims and Kelly Dunkerley; and Mayors Larry Shaffer and Cory Box. Absent: Commissioner Stan Saltee and Mayors Monroe Nichols and Mayor Debra Wimpee. Others present included: Chief Deputy Michael Craddock, Chief Deputy Mark Vancuren, Board of County Commissioners; Aaron Wiedman and Miyuki Dwyer, Tulsa County Clerks Office; Sheriff Regalado, Under Sheriff George Brown, Stacie Holloway, Tamara Stanley, Jessi Phillips, Sheriff's Office; Mary McDonald, Court Services; Dan Pease, Alan Vanderburg, Tulsa County I.T. Department; and Amy Smith and Sherry Langston, Recording Secretary.

III. Consider and Vote on Minutes

A. Minutes of meeting - May 28, 2025

Motion made by Stan Saltee, seconded by Lonnie Sims, to approve minutes of June 25, 2025. Upon roll call, Yes - Cory Box, Larry Shafer, Kelly Dunkerley. No - None. Abstain - None. Motion carried.

IV. Reports, Recommendations and Possible Action

A. Budget Office Report - Aaron Wiedman, Senior Budget Analyst

The Tulsa County Clerk's Budget Office submitted written reports which were reviewed by Aaron Wiedman.

1. Claims (Purchase Orders / Payroll)

The Budget Office requested approval for Claims (Purchase Orders/Payroll) in the amount of 3,014,243.98.

2. Appropriations

The Budget Office requested approval for Appropriations in the amount of \$3,188,299.93.

Motion made by Lonnie Sims, seconded by Stan Saltee, to approve the Appropriations

Upon roll call, Yes - Cory Box, Larry Shafer, Kelly Dunkerley. No - None. Abstain - None.

Motion carried.

3. Report on Budgets, Revenues and Expenditures

Wiedman reviewed the Budgets, Revenues and Expenditures Report for the Authority. CJA Fund 700 reflects total monthly revenues of \$3,150,517 and total monthly expenses of \$3,014,244.00. County Contribution Fund 365 reflects total monthly revenues of \$984,488.00 and total monthly expenses of \$2,177,849.00; revenues from U.S. Marshals, Other Inmates, City of Tulsa Inmates, and the Jail Use Tax and Sales Tax continue to be strong revenue sources. Commissary Fund 370 reflects total monthly revenues of \$275,013.48 and total monthly expenses of \$258,179 with \$49,742.00 being contributed to the Jail Operating Expense. The Combined Statement for Jail related Funds May 2025 reflects total revenues of \$4,410,017.97, total expenses of \$5,450,217.90 and a total available balance of \$18,481,383.00. The Combined Statement with Detail reflects total monthly revenues of \$4,410,018.00 and total monthly expenses of \$5,450,272.00. Sales tax collections for the month of May were \$3,114,083.00.

B. Sheriff's Report – Sheriff Regalado / Stacie Holloway, Jail Administrator

The Sheriff's Office provided a report from Stacie Holloway. She noted the inmate count was 1,400 on June 25, 2025, and has remained steady. Muscogee Creek Nation 143, US Marshal 164, 179 ICE Detainee 211. The

remaining count is for those held on felony or misdemeanor charges and the City of Tulsa inmates. They recently assisted Prosper, OK. They were awarded an 8 million dollar grant. They work with JusticeLink and Housing Solutions. They will continue to work with them. They are working with a law firm to include the day rate for the US Marshals for the rate of inmates being \$130. Whatever the outcome of that negotiation, it will be the basis of the new inmate daily rate.

C. Report and Update – Court Services/Tulsa County Criminal Justice Planning and Policy Council - Mary McDonald, Chief Court Services Officer

Mary McDonald reported on the background checks for the bond docket, noting they had increased by 47%, as well as supervised pre-trial release. The numbers are comparable to last year. She discussed the possibility of implementing a fee for random drug testing, electronic monitoring as a condition of bonds due to rising costs and numbers. They will continue electronic monitoring, remote and breath and continue alcohol monitoring at a 5 dollar fee. Sims asked if they were looking for grants to offset the fees for the testing before implementing a fee. Ms. McDonald said she would be happy to look into that. Our number for women in recovery is down. That could be because the program has now been able to expand into neighboring counties, all 6 counties surrounding Tulsa County. It is a great program. Community Service numbers were down for the County for the month due to abnormally high amounts of rain.

V. Chairman's Report

None.

VI. New Business

In accordance with the Open Meeting Act, Title 25 O.S. § 311.A.10, new business is defined as any matter not known about or which could not have been reasonably foreseen prior to the time of posting the agenda.

None.

VII. Vote to Adjourn

Motion made by Kelly Dunkerley, seconded by Lonnie Sims, to adjourn the meeting at 8:47am.

Upon roll call, Yes - Cory Box, Stan Sallee, Larry Shafer.

No - None. Abstain - None. Motion carried.



Chairman Kelly Dunkerley

Tulsa County Criminal Justice Authority

ATTEST:



Secretary Larry Shafer

Tulsa County Criminal Justice Authority

