

AGENDA
TULSA COUNTY BUDGET BOARD
MONDAY, MAY 18, 2026
TULSA COUNTY HEADQUARTERS BUILDING
218 W. 6th STREET, TULSA, OK
ROOM 132 - 2:00 PM

RECEIVED



4:08 pm, May 14, 2026

- I. CALL TO ORDER
- II. ROLL CALL
- III. MINUTES
 - A. April 20, 2026 - Regular Meeting
 - B. May 12, 2026 - Special Meeting
- IV. UNFINISHED BUSINESS
- V. ACTION ITEMS
 - A. Discussion and possible action: (Budget Division) - Request for release of reserves for Fund 440, Juvenile Cash Fund, as 98.7% of revenue has been collected as of 5/11/2026
 - B. Discussion and possible action: (Court Services) - Approval for transfer of \$46,648 from Payroll and Benefits fund to accommodate the rising cost of monitoring and testing expenses
 - C. Discussion and possible action: (Tedford Insurance) - Property insurance review for FY 2026-2027
 - D. Discussion and possible action: (Budget Division) - Target overrun requests for FY 2026-2027
 - E. Discussion and action: (Budget Division) - FY 2025-2026 Monthly Appropriations for April 16 - May 13, 2026
 - F. Chairman's Report
- VI. NEW BUSINESS

In accordance with the Open Meeting Act, Title 25 O.S. § 311.A.10, new business is defined as any matter not known about or which could not have been reasonably foreseen prior to the time of posting the agenda.
- VII. ADJOURN