

(Agenda was posted outside of the Tulsa County Headquarters Building and on the Tulsa County website at www.tulsacounty.org on March 24, 2026 at 3:25 p.m.)

MINUTES
Monday, April 6, 2026

APPROVED
4/20/2026

I. CALL TO ORDER

Kelly Dunkerley, Chairman, called the meeting to order at 1:00 p.m., and the following business was transacted:

II. ROLL CALL

Court Clerk Newberry - present; Sheriff Regalado - present; Commissioner Sallee - present; Commissioner Sims - present, County Clerk Willis - present; Assessor Wright - present; Treasurer Fothergill - present; Commissioner Dunkerley - present.

III. ACTION ITEMS

A. Budget Overview

Budget Director Miyuki Dwyer presented an overview of the FY 2026-2027 budget projection of revenue, expenditures and projected cash balance.

B. County Clerk

County Clerk Michael Willis and Administrative Coordinator Megan Bond presented the FY 2026-2027 proposed budget for the County Clerk's office. Various members of the Budget Board had questions; questions and answers followed.

C. Treasurer

Treasurer John Fothergill and First Deputy Summer McKerrell presented the FY 2026-2027 proposed budget for the Treasurer's office. Various members of the Budget Board had questions; questions and answers followed.

D. Court Clerk

Court Clerk Don Newberry and Chief Deputy Vicki Goodson presented the FY 2026-2027 proposed budget for the Court Clerk's office. Various members of the Budget Board had questions; questions and answers followed.

E. Assessor

Assessor John Wright, Chief Deputy Mark Liotta and Administrative and Financial Manager Kristi Frisbee presented the FY 2026-2027 proposed budget for the Assessor. Various members of the Budget Board had questions; questions and answers followed.

F. District Attorney

District Attorney Steve Kunzweiler, Assistant District Attorney Douglas Wilson and Financial Coordinator Sara Kuchta presented the FY 2026-2027 proposed budget for the District Attorney's Office. Various members of the Budget Board had questions; questions and answers followed.

G. Public Defender

Chief Public Defender Lora Howard and Office Administrator Stacey Crawford presented the FY 2026-2027 proposed budget for the Public Defender's Office. Various members of the Budget Board had questions; questions and answers followed.

H. Parks

Director Matt Hancock and Business Manager Stephanie Mayes presented the FY 2026-2027 proposed budget for Parks. Various members of the Budget Board had questions; questions and answers followed.

The meeting recessed for a break at 1:55 p.m.

The meeting resumed at 2:05 p.m.

I. River Parks

Executive Director Jeff Edwards and Manager of Administration Lisa Cooper presented the FY 2026-2027 proposed budget for River Parks Authority. Various members of the Budget Board had questions; questions and answers followed.

J. Tulsa's Future

President & Chief Executive Officer Mike Neal, Senior Vice-President of Economic Development Kim Wilmes and Vice President of Business Development Stacy Smith, presented the FY 2026-2027 proposed budget for Tulsa's Future. Various members of the Budget Board had questions; questions and answers followed.

K. Sheriff

Sheriff Vic Regalado and Chief Financial Officer Tamara Stanley presented the FY 2026-2027 proposed budget for the Sheriff's Office. Various members of the Budget Board had questions; questions and answers followed.

L. Election Board

Election Board Secretary Gwen Freeman and Bookkeeper Leslie Fisher presented the FY 2026-2027 proposed budget for the Election Board. Various members of the Budget Board had questions; questions and answers followed

M. Indian Nations Council of Governments (INCOG)

Director Rich Brierre, Principal Planner Dwayne Wilkerson and Manager - Finance and Administrative Services Troy Wilborn presented the FY 2026-2027 proposed budget for INCOG. Various members of the Budget Board had questions; questions and answers followed.

N. Tulsa County Emergency Management

Director Bill Smiley and County Clerk ERP Manager Tony Kizer presented the FY 2026-2027 proposed budget for Tulsa County Emergency Management. Various members of the Budget Board had questions; questions and answers followed

O. Juvenile

Director Dr. Keith Hall, First Deputy Hailey Garrison and 2nd Deputy Rosemary Brown presented the FY 2026-2027 proposed budget for the Juvenile Bureau. Various members of the Budget Board had questions; questions and answers followed.

Assistant Manager Penny Lewis and Human Resources/Operations Coordinator Rebecca Reynolds presented the FY 2026-2027 proposed budget for the Juvenile Detention Home. Various members of the Budget Board had questions; questions and answers followed.

IV. ADJOURN

Motion made by Michael Willis, seconded by John Fothergill, to adjourn the meeting. Upon roll call, Yes - Don Newberry, Vic Regalado, Stan Saltee, Lonnie Sims, Michael Willis, John Wright, John Fothergill, Kelly Dunkerley. No - None. Abstain - None. Motion carried.


Kelly Dunkerley, Chairman

ATTEST:





Michael Willis, Tulsa County Clerk
Secretary/Member Tulsa County Budget Board
(SEAL)