

AGENDA
TULSA COUNTY BUDGET BOARD
MONDAY, MARCH 16, 2026
TULSA COUNTY HEADQUARTERS BUILDING
218 W. 6th STREET, TULSA, OK
ROOM 132 - 2:00 PM

RECEIVED



4:31 pm, Mar 12, 2026

- I. CALL TO ORDER
- II. ROLL CALL
- III. MINUTES
 - A. February 17, 2026 - Regular Meeting
- IV. UNFINISHED BUSINESS
- V. ACTION ITEMS
 - A. Discussion and action: (Budget Division) - FY 2025-2026 Monthly Appropriations for February 13 - March 11, 2026
 - B. Discussion and possible action: (Budget Division) - Request for release of reserves for Fund 400, E-911. Following the approval of the appropriations above, over 90% of revenue has been collected
 - C. Discussion and possible action: (Human Resources) - Request for increased, ongoing funding from Risk Management for renewal of the Samsara contract in the amount of \$10,713.60 for additional equipment
 - D. Discussion and possible action: (Human Resources) - Implementation of Hepatitis B vaccination series for eligible employees per OSHA standard at cost of \$49,425.39 and continued ongoing costs for the future
 - E. Discussion and possible action: (Human Resources) - Annual Employee Benefits for FY 2026-2027:
 - 1. CommunityCare Health Plan 5% rate increase:
 - Option 1 - 25% employee, 75% Tulsa County
 - Option 2 - 40% employee, 60% Tulsa County
 - Option 3 - 50% employee, 50% Tulsa County
 - 2. Delta Dental:
 - Fully insured - no increase from the carrier
 - Self-insured dental rate increase of 5%, 7%, 10%
 - 3. Navigate Wellness Program - Annual cost of \$509 to new enhanced platform
 - 4. EAP contract with an increase from \$1.00 to \$1.10 per member, per month
 - 5. Early Retiree CommunityCare Health Plan increase of 17% to early retirees
 - F. Chairman's Report
- VI. NEW BUSINESS

In accordance with the Open Meeting Act, Title 25 O.S. § 311.A.10, new business is defined as any matter not known about or which could not have been reasonably foreseen prior to the time of posting the agenda.
- VII. ADJOURN